

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

JUL 13 2020

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: \_\_\_\_\_ Extension \_\_\_\_\_ Department #: 6650

TRANSFER FROM:

| ACCOUNT NUMBER NAME          | ACCOUNT NUMBER     | AMOUNT     |
|------------------------------|--------------------|------------|
| Dues, Conferences & Training | 0100-6650-54100-CN | 2,600.00   |
|                              |                    |            |
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| TOTAL TRANSFERRED FROM:      |                    | \$2,600.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT     |
|-----------------------|--------------------|------------|
| Office Supplies       | 0100-6650-53110-CN | 2,600.00   |
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|                       |                    |            |
| TOTAL TRANSFERRED TO: |                    | \$2,600.00 |

EXPLANATION:

We would like to purchase 2 new desks and storage credenzas for our reception area

Department Head: Kristen Clark Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

|                   |   |                     |
|-------------------|---|---------------------|
| Roger Harmon      | - | County Judge        |
| Rick Bailey       | - | Commissioner Pct #1 |
| Kenny Howell      | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
| Larry Woolley     | - | Commissioner Pct #4 |

Commissioners Court

JUL 13 2020

**Denied**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME          | ACCOUNT NUMBER     | AMOUNT            |
|------------------------------|--------------------|-------------------|
| Dues, Conferences & Training | 0100-5510-54100-LE | 4,960.00          |
|                              |                    |                   |
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| TOTAL TRANSFERRED FROM:      |                    | <u>\$4,960.00</u> |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT            |
|-----------------------|--------------------|-------------------|
| Uniforms              | 0100-5510-53330-LE | 825.00            |
| Office Supplies       | 0100-5510-53110-LE | 4,135.00          |
|                       |                    |                   |
|                       |                    |                   |
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|                       |                    |                   |
|                       |                    |                   |
|                       |                    |                   |
| TOTAL TRANSFERRED TO: |                    | <u>\$4,960.00</u> |

EXPLANATION:  
To cover budget shortage-moving upstairs and need desks and shredder

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

Commissioners Court

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

JUL 13 2020

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

**Approved**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT      |
|-------------------------|--------------------|-------------|
| Operating Reserve       | 0170-6140-53970-HS | 35,000.00   |
|                         |                    |             |
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| TOTAL TRANSFERRED FROM: |                    | \$35,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME           | ACCOUNT NUMBER     | AMOUNT      |
|-------------------------------|--------------------|-------------|
| Building Repair & Maintenance | 0170-6140-53520-HS | 35,000.00   |
|                               |                    |             |
|                               |                    |             |
|                               |                    |             |
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|                               |                    |             |
|                               |                    |             |
| TOTAL TRANSFERRED TO:         |                    | \$35,000.00 |

**EXPLANATION:**

To cover budget shortage - needed to repair roofs and three doors to buildings

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020  
Commissioners' Court

On this the 13th day of July 2020, the Commissioners' Court, with the following members being present

JUL 13 2020

**Denied**

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace, Pct. 2 Department #: 4560

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Dues & Conferences      | 0100-4560-54100-AJ | 8,400.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$8,400.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT     |
|-----------------------|--------------------|------------|
| Office Supplies       | 0100-4560-53110-AJ | 8,400.00   |
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| TOTAL TRANSFERRED TO: |                    | \$8,400.00 |

EXPLANATION:  
Hired new employee; desk that was vacant due to the position not being filled had been moved to the courtroom so two clerks could work simultaneously so a higher number of defendants could be set on criminal dockets. Request to purchase desk and office chair

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JUL 13 2020

**Approved**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Fees & Services         | 0100-5600-54000-LE | 2,500.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$2,500.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME    | ACCOUNT NUMBER     | AMOUNT     |
|------------------------|--------------------|------------|
| Small Tools & Supplies | 0100-5600-53300-LE | 2,500.00   |
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| TOTAL TRANSFERRED TO:  |                    | \$2,500.00 |

EXPLANATION:  
To cover budget shortage-radio batteries

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JUL 13 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT      |
|-------------------------|--------------------|-------------|
| Operating Reserve       | 0170-6140-53970-HS | 35,000.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$35,000.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME          | ACCOUNT NUMBER     | AMOUNT      |
|------------------------------|--------------------|-------------|
| Vehicle Repair & Maintenance | 0170-6140-54500-HS | 35,000.00   |
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| TOTAL TRANSFERRED TO:        |                    | \$35,000.00 |

EXPLANATION:  
To cover budget shortage-major repair to motor grader

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

JUL 13 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Small Tools & Supplies  | 0440-5620-53300-LE | 1,200.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$1,200.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME       | ACCOUNT NUMBER     | AMOUNT     |
|---------------------------|--------------------|------------|
| Equipment Repair & Maint. | 0440-5620-53440-LE | 1,200.00   |
|                           |                    |            |
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| TOTAL TRANSFERRED TO:     |                    | \$1,200.00 |

**EXPLANATION:**

To cover budget shortage

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

JUL 13 2020

Approved

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 3 Department #: 6140

TRANSFER FROM:

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Operating Reserve       | 0170-6140-53970-HS | 6,000.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$6,000.00 |

TRANSFER TO:

| ACCOUNT NUMBER NAME   | ACCOUNT NUMBER     | AMOUNT     |
|-----------------------|--------------------|------------|
| Petroleum Products    | 0170-6140-53400-HS | 6,000.00   |
|                       |                    |            |
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|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
|                       |                    |            |
| TOTAL TRANSFERRED TO: |                    | \$6,000.00 |

EXPLANATION: To cover budget shortage

Department Head: \_\_\_\_\_ Date: 6/29/2020

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_



IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commssioners' Court, with the following members being present

Commissioners Court

JUL 23 2020

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT     |
|-------------------------|--------------------|------------|
| Dues & Conferences      | 0100-5600-54100-LE | 2,014.00   |
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| TOTAL TRANSFERRED FROM: |                    | \$2,014.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME              | ACCOUNT NUMBER     | AMOUNT     |
|----------------------------------|--------------------|------------|
| Professional Liability Insurance | 0100-5600-54060-LE | 714.00     |
| Telephone                        | 0100-5600-54200-LE | 1,300.00   |
|                                  |                    |            |
|                                  |                    |            |
|                                  |                    |            |
|                                  |                    |            |
| TOTAL TRANSFERRED TO:            |                    | \$2,014.00 |

**EXPLANATION:**

To cover budget shortage

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 13th day of July 2020, the Commissioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

JUL 23 2020

**Approved**

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Tax Assessor Department #: 4990

**TRANSFER FROM:**

| ACCOUNT NUMBER NAME     | ACCOUNT NUMBER     | AMOUNT   |
|-------------------------|--------------------|----------|
| Printing                | 0100-4990-53140-GG | 500.00   |
|                         |                    |          |
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| TOTAL TRANSFERRED FROM: |                    | \$500.00 |

**TRANSFER TO:**

| ACCOUNT NUMBER NAME        | ACCOUNT NUMBER     | AMOUNT   |
|----------------------------|--------------------|----------|
| Maint. Of Office Equipment | 0100-4990-58000-GG | 500.00   |
|                            |                    |          |
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|                            |                    |          |
|                            |                    |          |
| TOTAL TRANSFERRED TO:      |                    | \$500.00 |

**EXPLANATION:**

To cover budget shortage

Department Head: \_\_\_\_\_ Date: \_\_\_\_\_

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
 Roger Harmon, County Judge

Date received by the County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: \_\_\_\_\_



Training / Seminar Approval Form

Department Name: Treasurer

Seminar Name: 72nd Annual County Treasurers' Association of Texas

Purpose: Education Hours

Place: Waco, Texas

Date: September 21, 2020 to September 24, 2020

**Who Will Be Attending:**

Kathy Blackwell  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Job training
- Improve work performance
- Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 150.00 Date registration is due \_\_\_\_\_

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Kathy M. Blackwell

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioner Court DATE: \_\_\_\_\_

**ORIGINAL**

**Training / Seminar Approval Form**

**Department Name:** Tax Office

**Seminar Name:** 2020 Texas Association of Assessing Officers & ICTA Conference

**Purpose:** Required continuing education, training

**Place:** Grapevine, TX

**Date:** 8/29/20 thru 9/2/20

**Who Will Be Attending:**  
Scott Porter

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input checked="" type="checkbox"/> Improve work performance      | <input type="checkbox"/> Required certification  |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 345.00 (paid) Date registration is due Registration Paid-N/A

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** J. Scott Porter

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: \_\_\_\_\_

JUL 1 2020

